

**Expenditures, Adopted Budget, and Year Enclosed, B.C.S.B.S. for Academy
Year 2021-22**

Total Available: 63,038,277, 000; 27,767,753, 446, 279, 000

Category - 10

Ln No.	Appropriation Fund Number	Name of the Position	Category Reference	Appropriation of Encumbrance Balance
1	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000
2	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000
3	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000
4	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000
5	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000
6	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000
7	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000
8	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000
9	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000
10	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000
11	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000
12	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000
13	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000
14	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000
15	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000
16	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000
17	10-1000-000000	ADMINISTRATIVE	ADMINISTRATIVE	100,000,000