

TABLE

Proposed Schedule of Expenditures - 2024-25

Sl. No.	Particulars	Year of Expend	2024	2025	Total
1	Salaries & Wages	Salary	800	800	1600
2	2024-25-2024	Pay Bonus	200	200	400
3	2024-25-2024	Pay Bonus	200	200	400
4	2024-25-2024	Gratuity	200	200	400
5	2024-25-2024	Medical Bonus	100	100	200
6	2024-25-2024	Medical Bonus	200	200	400
7	2024-25-2024	Dear Salary	200	200	400
8	2024-25-2024	Dear Salary	200	200	400
9	2024-25-2024	Dear Salary	200	200	400
10	2024-25-2024	Dear Salary	200	200	400
11	2024-25-2024	Dear Salary	200	200	400
12	2024-25-2024	Dear Salary	200	200	400
13	2024-25-2024	Dear Salary	200	200	400
14	2024-25-2024	Dear Salary	200	200	400
15	2024-25-2024	Dear Salary	200	200	400
16	2024-25-2024	Dear Salary	200	200	400
17	2024-25-2024	Dear Salary	200	200	400
18	2024-25-2024	Dear Salary	200	200	400
19	2024-25-2024	Dear Salary	200	200	400
20	2024-25-2024	Dear Salary	200	200	400
21	2024-25-2024	Dear Salary	200	200	400
22	2024-25-2024	Dear Salary	200	200	400
23	2024-25-2024	Dear Salary	200	200	400
24	2024-25-2024	Dear Salary	200	200	400
25	2024-25-2024	Dear Salary	200	200	400
26	2024-25-2024	Dear Salary	200	200	400
27	2024-25-2024	Dear Salary	200	200	400
28	2024-25-2024	Dear Salary	200	200	400
29	2024-25-2024	Dear Salary	200	200	400
30	2024-25-2024	Dear Salary	200	200	400



 Controller of Expenditure