

ANNEX

Budget of the Department under 7th Finance Commission (2015)

Sl. No.	Particulars	2015	2016	Remarks	Additional for 7 th Finance Commission
1	Salaries and allowances	100	100	Fixed	
2	Grants-in-aid	100	100	Fixed	
3	Capital expenditure	100	100	Fixed	
4	Revenue expenditure	100	100	Fixed	
5	Contingencies	100	100	Fixed	
6	Interest on loans	100	100	Fixed	
7	Depreciation	100	100	Fixed	
8	Other items	100	100	Fixed	
9	Total	1000	1000		
10	Revenue	100	100		
11	Grants-in-aid	100	100		
12	Capital expenditure	100	100		
13	Revenue expenditure	100	100		
14	Contingencies	100	100		
15	Interest on loans	100	100		
16	Depreciation	100	100		
17	Other items	100	100		



 Government of Karnataka

Page No. _____

1. Head of the Department (100000000)
2. Deputy Head of the Department (100000000)
3. Officers (100000000)
4. Other staff (100000000)